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Venus Cain District 9 (at Large)



Samantha Valentine District 10 (at Large)

## THE BOARD OF EDUCATION

is a policy-making body and serves as a legislative body in the development and evaluation of policies. While the board is responsible for school programs and operations by law, it delegates some portion of the authority to the Superintendent. The board is governed by a President and a Vice-President who is elected by and from the board membership every two years on the Saturday preceding the second Thursday in January.

## A NOTE FROM THE SUPERINTENDENT

The District Strategic Plan is a comprehensive, data-driven roadmap that guides our continuous improvement efforts as a school system. It reflects the Richmond County School System's unwavering commitment to enhancing practices that support student experiences and achievement. In collaboration with Cognia, our accreditation organization, we engaged in a thorough process of assessing performance, setting strategic goals, and developing a plan grounded in data. To shape our 2025–2030 Strategic Plan, we considered multiple data sources, including student achievement metrics, stakeholder feedback, and future career trends. We are enthusiastic about the progress and outcomes we anticipate as we work collaboratively with all stakeholders to achieve lasting improvement.



Dr. Malinda Cobb
Superintendent of Schools

HISTORY Chartered on August 23, 1872, our school system has the oldest public school in the South and the 5th oldest public high school in America. Several RCSS schools are on the National Register of Historic Places. Richmond County is steeped in history, and our school system.

## Richmond County School System STUDENT DEMOGRAPHICS

## WHO -ARE -

## **Mission Statement:**

Empowering Every Learner Every Day.

## **Vision Statement:**

To prepare every student to thrive, adapt, and lead in an ever-changing world.

## **Belief Statements:**

- · Success is attainable for everyone.
- All students deserve a quality educational experience.
- Education is a shared responsibility.
- Transparency is a foundation of trust.
- · Safety for all is a priority.

## STUDENT DEMOGRAPHICS

**Elementary** Middle

6,178 8,236

14,291

Total Number of Students

28,705

Magnet School Students

High

Students are also counted in Elementary, Middle, & High

## **STUDENT DIVERSITY**



0.2%

BLACK 75.7% WHITE 11.0% HISPANIC 7.3% 2 OR MORE RACES 4.7% ASIAN /PACIFIC ISLANDER 1.1%

## **STUDENTS BY GENDER**

O 51%

P FEMALE 49%



Students Receiving Special Education Services

4,460

Students Experiencing Homelessness

600



Median Household Income \$53.197

## **SCHOOLS**

**NATIVE AMERICAN** 



Elementary 2

K-8



Middle



High 8



Magnet 4



OTAL 53



NUMBER OF EMPLOYEES

4,829



COMMUNITY ELIGIBILITY PROVISION (CEP)

Breakfast & Lunch At No Cost For All RCSS Students



## STRATEGIC PLAN OVERVIEW



## INTRODUCTION

The 2025-2030 Richmond County School System District Strategic Plan provides a clear and focused direction for continuous improvement. It identifies four strategic themes designed to accelerate both district-wide progress and student achievement. These high-leverage focus areas are aligned with the renewed school system's vision, mission, and core beliefs, and they guide the ongoing improvement efforts of schools and district-level departments. Resources are strategically prioritized and aligned with critical initiatives to support the achievement of the school system's objectives. The Strategic Plan is the result of a process developed by the District Strategic Thinking and Planning Core Focus Group with assistance from Cognia.

The District Strategic Thinking and Planning Core Focus Group included representation from a cross section of students, parents, local community members, departments, school-level administrators, and district-level administrators.

## **STAKEHOLDER INPUT**

The 2025-2030 Strategic Plan was developed and informed by student achievement data, stakeholder surveys, workforce development forecasts, and input from several stakeholder. Cognia facilitated three meetings to learn more about our system's needs, concerns, and accomplishments from our stakeholders' perspectives. The first meeting was held with employee representatives from each department. The second meeting was held with the Superintendent's Student Advisory, and the final meeting was with School Council members (parents). Our strategic planning sessions held in September, November and January provided opportunities for key stakeholders to engage in effective dialogue, assess needs, and develop strategies. Key stakeholders participating included students, parents, community members, and representatives from all departments and school levels within our school system. During the process we considered a variety of data sources including census data for our area, employment forecasts, demographics, all of the school system's data points and the results of our accreditation report from Cognia. The District Strategic Thinking and Planning Core Group developed theories of action and conducted root cause analyses. The stakeholder input was analyzed to determine common themes for continuous improvement. Four strategic themes (focus areas) emerged from the analysis of qualitative and quantitative data. The whole child, the profile of a RCSS graduate, and employees' needs were also at the forefront of our decision-making. The Strategy Map was presented to the School Board for approval.

**STRUCTURE** The Strategic Plan is structured to set a clear five-year direction with key measures for progress. The strategic themes, objectives, critical initiatives, and activities are grounded in the vision, mission, and beliefs of the school system.

**STRATEGIC THEMES** set the school system's focus are for achieving the vision and mission.

**OBJECTIVES** set the broad goals for RCSS's future.

**CRITICAL INITIATIVES** describe the prioritized activities to achieve each objective.

**ACTIVITIES** describe the actions steps to be taken to achieve each objective.

**KEY MEASURES** describe specific measures to demonstrate progress of the objectives and critical initiatives.

It is important to understand that the Strategic Theme areas strongly correlate to each Objective, Critical Initiative, Activity and Key Measure. The Strategic Themes were consistently identified as points of concern of future growth in the coming years.

## **EXECUTION and MONITORING**

To ensure the successful implementation of our Strategic Plan, we will use a structured and data-informed approach that emphasizes accountability, collaboration, and continuous improvement.

## **Monitoring Framework**

- Benchmarks & Target Dates: Each objective is aligned with measurable benchmarks and specific timelines to track progress effectively.
- ◆ Plan-Do-Check-Act Cycle: This continuous improvement model will guide the monitoring of each objective, ensuring timely adjustments and sustained momentum.
- Cross-Functional Action Plans: Departments will collaborate to develop integrated action plans
  that support the achievement of system-wide goals.

## **Strategic Themes & Critical Initiatives**

Each Strategic Theme is supported by 4-5 Critical Initiatives, designed to drive meaningful progress. These initiatives are structured around four key components:

- Critical Initiatives: Targeted efforts aligned with each theme to advance strategic priorities.
- Activities: Specific actions and projects that bring each initiative to life.
- Key Measures: Defined metrics to monitor progress and ensure alignment with desired outcomes.
- ✓ Intended Outcomes: Clear, measurable results that indicate the success and impact of each initiative.

## **Ongoing Evaluation & Accountability**

- Quarterly Monitoring: Three scheduled check-ins throughout the year will assess progress, identify challenges, and inform necessary adjustments.
- ◀ Year-End Evaluation: A comprehensive review at the end of the school year will evaluate
  the overall effectiveness and impact of the initiatives, reinforcing a culture of reflection and
  continuous improvement. The Strategic Plan is used by schools and departments to develop
  annual school improvement plans and goals with strategies and reporting metrics. We will
  measure our progress toward meeting each objective and the effectiveness of each critical
  initiative and activity annually.

## STRATEGIC PLAN AT-A-GLANCE RICHMOND COUNTY SCHOOL SYSTEM 2025-2030 Strategy Map

This graphic portrays the complete

## Strategy Map which includes:

- ▼ The What
   Strategic
   Themes
- ◆ The Focus

  Objectives
- ▼ The How
   Critical
   Initiatives









## STRATEGIC THEME STUDENT ACHIEVEMENT

Objective	Empower every learner to take ownership of their learning.	
Critical Initiative 1	Intended Outcomes	Key Measures
Provide	Improve Tier 1 instruction via innovative tech use, use of resources, and increased academic expectations.	TKES, LKES, GaLeads
professional learning in		Perception Data
evidence-based		Achievement Data
teaching methods.		eleot Data
Activity 1	Provide professional learning on access and use of district resources for instruction.	
Activity 2	Provide professional learning to utilize technology effectively.	
Activity 3	Provide professional learning aligned to standards.	
Activity 4	Increase on-time completion rates of TKES, LKES, GaLeads	

Objective	Empower every learner to take ownership of their learning.	
Critical Initiative 2	Intended Outcomes	Key Measures
Provide all learners	Increased attendance	Chronic absenteeism
with access to	Improved discipline	OSS reduction by 5%
engaging learning opportunities in a	Improved achievement	TKES, LKES, GaLeads
comprehensive	Increased use of	
curriculum	engagement strategies	Content Mastery improvements by 6%
Carricalani	Enhanced collaboration	eleot Data
Activity 1	Create a learner profile for all students.	
Activity 2	Actively engage students.	
Activity 3	Vary the content/process/product from learner profiles.	
Activity 4	Increase on-time completion rates of TKES, LKES, GaLeads	

Objective	Empower every learner to take ownership of their learning.		
Critical Initiative 3	Intended Outcomes	Key Measures	
Promote student	Increased cultural awareness	TKES, LKES, GaLeads	
ownership of	Improved differentiation	Perception Data	
learning by fostering voice,	Enhanced student-teacher relationships	Subgroup improvements by 3% annually	
choice, and	Increased achievement in subgroups	ESOL long-term student decrease by 10%	
accountability	Decreased number of ESOL		
	long-term students	eleot Data	
Activity 1	Students host student-led conferences.		
Activity 2	Increase club offerings for students.		
Activity 3	Design lessons to student interest and choice.		
Activity 4	Conduct data talks with students.		
Activity 5	Increase on-time completion rates of TKES, LKES, GaLeads		

Objective	Empower every learner to take ownership of their learning.		
Critical Initiative 4	Intended Outcomes	Key Measures	
Improve measurable	Increased content mastery	Content mastery improvements by 6%	
academic outcomes using data-driven decision making	Increased number of pathway completers	Pathway completers increased by 5%	
	Enhanced student-teacher relationships	T damay completely included by 670	
docioion making	Improved graduation rate	Graduation rate increased by 2%	
Activity 1	Engage in collaborative planning.		
Activity 2	Conduct assessment data review to guide and inform instruction.		



Student Achievement

## **Objective**

Empower Every
Learner to Take Ownership
of their Learning.

- ◆ Provide professional learning in evidence-based teaching methods.
- ◆ Provide all learners with access to engaging learning opportunities in a comprehensive curriculum.
- ◆ Promote student ownership of learning by fostering voice, choice, and accountability.
- ◀ Improve measurable academic outcomes using data-driven decision making.



# STRATEGIC THEME STAKEHOLDER AND COMMUNITY ENGAGEMENT

Objective	Engage with our community using a variety of consistent two-way communication tools.	
Critical Initiative 1	Intended Outcomes	Key Measures
Streamline and centralize communications	Efficiency and effectiveness in messaging across all schools and departments	Stakeholder perception/survey data
platforms.	Improved understanding of education avenues	Increased open rates of communication
Activity 1	Collect data on audience & audit current platforms.	
Activity 2	Redesign the RCSS website and develop an RCSS app.	

Objective	Engage with our community using a variety of consistent two-way communication tools.	
Critical Initiative 2	Intended Outcomes	Key Measures
Develop a district-wide	Improved perceptions of stakeholders regarding communication	Stakeholder survey results improve by 10%
communications plan.		Increased engagement on digital platforms
Activity 1	Create a strategic communications plan.	
Activity 2	Add a crisis communication plan to the district communication plan.	

Objective	Engage with our community using a variety of consistent two-way communication tools.	
Critical Initiative 3	Intended Outcomes Key Measures	
Train staff and	Improved communication	
school district	between schools and families	Survey results (improved stakeholders' perception)
leaders in effective	by 10%	, , , , , , , , , , , , , , , , , , , ,
communication	Increased opportunities for	Agenda and sign-in sheets
strategies.	two-way communication	Focus group data
Activity 1	Develop and implement a customer service training plan.	

Objective	Engage with our community using a variety of consistent two-way communication tools.	
Critical Initiative 4	Intended Outcomes	Key Measures
Create systems, processes and	Increased exposure to positive news stories	Critical mention data
opportunities for student and staff		Social media analytics
achievement stories to be disseminated		Let's Talk positive responses
across multiple platforms.	Increased engagement on owned media by 10%	Spotlight positive behavior data
Activity 1	Refine the communications support request process.	
Activity 2	Launch a community-wide newsletter.	

Objective	Engage with our community using a variety of consistent two-way communication tools.	
Critical Initiative 5	Intended Outcomes	Key Measures
Enhance partnership program to foster community	More meaningful mutually beneficial partnerships	Partnership survey data
involvement.		Number of monthly visitors in schools
Activity 1	Identify current partnerships and level of partnerships.	
Activity 2	Establish processes/protocols for engaging.	
Activity 3	Engage in thanking partners.	
Activity 4	Draft framework components.	
Activity 5	Develop a communication plan.	



Stakeholder Engagement & Communication

## **Objective**

Engage with our Community using a Variety of Consistent Iwo-Way Communication Tools

- Streamline and centralize communications platforms.
- Develop a district-wide communications plan.
- Train staff and school district leaders in effective communication strategies.
- Create systems, processes and opportunities for student and staff achievement stories to be disseminated across multiple platforms.
- Enhance partnership program to foster community involvement.



## STRATEGIC THEME TALENT DEVELOPMENT

Objective	Foster student and staff potential to embrace ongoing growth and development.	
Critical Initiative 1	Intended Outcomes	Key Measures
Establish a framework for adult-centered professional	Equitable access to	Talent Development Needs Data
learning opportunities	professional learning for all	Improved Professional Learning Impact Survey Data
based on staff input,	Consistent practices	Cognia observation Data
experiences and roles.	throughout the system	Microsoft forms (data collection tool)
Activity 1	Define the purpose and vision of the framework.	
Activity 2	Map employee segments with core responsibilities and professional learning needs; and supervisors provide the plan of performance assessment.	
Activity 3	Gather input from all employee segments regarding professional learning needs.	
Activity 4	Create universal tier levels and define universal competencies.	
Activity 5	Draft framework components (core elements for all roles, tier criteria, and delivery methods).	
Activity 6	Develop a communication plan.	

Objective	Foster student and staff potential to embrace ongoing growth and development.	
Critical Initiative 2	Intended Outcomes	Key Measures
Enhance student agency for increased student opportunities	Increased student engagement, student ownership, and student voice and choice	ELEOT
for enrollment,	Increased enrollment and	Infinite Campus survey data
enlistment and employment.	partnerships to increase enlistment and employment	Stakeholder survey data
Activity 1	Provide professional learning on student agency.	
Activity 2	Increase opportunities for student-led conferences.	
Activity 3	Create forums where students provide input on school policies, curriculum, and support services.	
Activity 4	Organize events with representatives from colleges, trade schools, military branches, and local employers.	

Objective	Foster student and staff potential to embrace ongoing growth and development.	
Critical Initiative 3	Intended Outcomes	Key Measures
Refine the comprehensive recruitment and retention	Increased number of filled positions	HR Staffing Data
plan for students and staff.	Increased student enrollment	Student Enrollment Data
Activity 1	Create cross-department innovation teams.	
Activity 2	Provide innovation grants and resources.	
Activity 3	Establish innovation teams and recognition program.	
Activity 4	Empower autonomy with guardrails.	
Activity 5	Recognize and celebrate innovation.	
Activity 6	Create a culture for risk-taking.	

Objective	Foster student and staff potential to embrace ongoing growth and development.	
Critical Initiative 4	Intended Outcomes	Key Measures
Leverage technology integration to enhance student	Increased technology integration	ELEOT
		Teacher Observation Tool
and staff performance and productivity.	Improved efficiency in departments	Tech usage data (email, platforms, etc.)
Activity 1	Select or develop platform for monitoring.	
Activity 2	Pilot the monitoring system.	
Activity 3	Develop reporting and feedback mechanisms.	
Activity 4	Build stakeholder capacity.	

Objective	Foster student and staff potential to embrace ongoing growth and development.	
Critical Initiative 5	Intended Outcomes	Key Measures
Develop a system for monitoring the	Increased effectiveness of professional learning opportunities	Observation data
implementation of	Growth in job embedded performance	Performance evaluation tool
professional learning.		Learning Forward Survey Data
Activity 1	Define purpose and vision of professional learning.	
Activity 2	Identify monitoring objectives.	
Activity 3	Map stakeholders and responsibilities.	
Activity 4	Design monitoring processes and tools.	
Activity 5	Build implementation readiness.	
Activity 6	Embed a system for continuous feedback.	
Activity 7	Outline metrics for success.	



## Talent Development

## Objective

Foster Student and Staff
Potential to Embrace Ongoing
Growth and Development.

- Establish a framework for adultcentered professional learning opportunities based on staff input, experiences and roles.
- Enhance student agency for increased student opportunities for enrollment, enlistment and employment.
- Refine the comprehensive recruitment and retention plan for students and staff.
- Leverage technology integration to enhance student and staff performance and productivity.
- Develop a system for monitoring the implementation of professional learning.



# STRATEGIC THEME SAFE AND SECURE LEARNING ENVIRONMENT

Objective	Provide a safe and secure learning environment for all.	
Critical Initiative 1	Intended Outcomes	Key Measures
Define and develop a positive system culture.	Improved staff and student attendance, increased student performance, enhanced employee satisfaction	Attendance data (staff and student)
		Students' performance data
		School Climate CCRPI
		Panorama Survey data
		Georgia School Climate Survey Data
Activity 1	Engage in data collection and analysis.	
Activity 2	Define a positive system culture for RCSS.	
Activity 3	Communicate and provide professional learning to system employees.	
Activity 4	Design fiscally responsible processes and procedures.	

Objective	Provide a safe and secure learning environment for all.	
Critical Initiative 2	Intended Outcomes	Key Measures
Ensure physical and emotional safety by	Improved stakeholder perceptions of safety	Improved stakeholder perception survey data
enhancing security measures and	Reduced major disciplinary issues and increased positive	Georgia School Climate Survey Data
providing emotional	behavior among students	Student discipline data
support for students and staff.	Increased engagement	PBIS data
	in learning	Spotlight data
Activity 1	Monitor the implementation of SEL in schools.	
Activity 2	Expand mental health resources.	
Activity 3	Conduct campus safety audits/walkthroughs.	

Objective	Provide a safe and secure learning environment for all.		
Critical Initiative 3	Intended Outcomes	Key Measures	
Develop a	Reduced workplace accidents and injuries	Data from GCN	
	Enhanced safety awareness, compliance with relevant safety regulations	Safety Audit	
comprehensive safety training plan.	Enhanced student-teacher relationships	School Accident Reports	
salety training plan.	Improved teaching and learning	Workers' Comp Report data	
	Safety becomes a shared responsibility for all	Digital safety data	
Activity 1	Implement additional safety measures in schools.		
Activity 2	Create and deliver safety training modules via GCN.		
Activity 3	Ensure all schools and district offices have safety plans.		
Activity 4	Review data to determine where workplace accident incidents are coming from and develop a plan to support staff.		

Objective	Provide a safe and secure learning environment for all.	
Critical Initiative 4	Intended Outcomes	Key Measures
Design fiscally responsible processes and procedures for operational effectiveness.	Improved operational effectiveness	
	Increased fiscal transparency	Georgia School Climate Survey Data
	Enhanced utilization of resources	Audit data
Activity 1	Communicate budget updates with stakeholders regularly.	
Activity 2	Conduct comprehensive internal and external audits to ensure optimal utilization of resources and cost-effectiveness of expenditures.	



## Safe & Secure Learning Environment

## **Objective**

Provide a Safe and Secure Environment for All.

- Define and develop a positive system culture.
- Ensure physical and emotional safety by enhancing security measures and providing emotional support for students and staff.
- Develop a comprehensive safety training plan.
- Design fiscally responsible processes and procedures for operational effectiveness.



## STRATEGIC PLAN **ACKNOWLEDGEMENTS**

The successful development and refinement of this strategic plan would not have been possible without the invaluable contributions of the following individuals. Their generous investment of time, intellectual engagement, and professional expertise significantly enriched the planning process. Their dedication to the project reflects a deep commitment to collaborative inquiry and institutional advancement.

## RCSS Board of Education-School Board Members: (Approval March 18, 2025)

Shawnda Stovall, President Monique Braswell Edward D. Lowery, Vice-President Charlie Walker. Jr. Charlie Hannah Mary Jane Abbott

Walter H. Eubanks Venus Cain

Shontae Boyd Samantha Valentine

## STRATEGIC PLANNING COMMITTEE:

Dr. Kenneth Bradshaw Dr. Lloydette Young Dr. Malinda Cobb Cognia Facilitators

## STRATEGIC PLANNING FOCUS GROUPS:

RCSS Employees (Representatives from each school level and department)

RCSS Superintendent Student Advisory Members (Student Group)

RCSS School Council (Parent Group)

## STRATEGIC THEME LEADS:

## Theme 1

## **Student Achievement**

Kinesha Ponder and Carolyn McCord

## Theme 2 Stakeholder &

## **Community Engagement**

Halev Lucuesta and DeMargo Lewis

## Theme 3

## **Talent Development**

Kenneth Johnson, Jr. and Lezettra Saunders

## Theme 4

## Safe & Secure Learning **Environment**

Dr. Melissa Shepard and Kourtney Bell

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## DISTRICT STRATEGIC PLAN 2025-2030 BOOKLET DESIGNED AND CREATED BY:

Dr. Lloydette Young

Donald Jay Tilton, Jr.







## **Vision Statement:**

To prepare every student to thrive, adapt, and lead in an ever-changing world. @richmondcountyschools

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@RCSSMedia

@Richmond County School System

## **Mission Statement:**

Empowering Every Learner Every Day.

